

PROPOSED CHANGES TO STAFF ALLOCATIONS - 2006-2007
Board Meeting: June 20, 2006

	Add	Delete	Allocation	Comment	Cost
0071 - CEB	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0201 - OPE	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0232 - GPE	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0241 - WEC	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0252 - OPH	1.0		Custodian (0100/7900/0000)	From Adult Education	-0-
	0.8		Health Assistant, 9-Mo. (0100/6100/0000)	Special needs student	\$12,800
0261 - DIS	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0271 - MBE	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0301 - KHE	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0331 - SBJ	1.0		ESE Interpreter IV (0100/5200/0000)	Student	\$28,000
	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0341 - CHS		1.0	Child Care Aide, 10-Mo. (0100/9100/1466)	Parent Tuition	-0-
	1.0		Child Care Assistant, 10-Mo. (0100/9100/1466)	Parent Tuition	-0-
0351 - LJH	1.0		ESE Assistant, Autistic (0100/5200/0000)	FTE increase	\$16,000
0352 - LES	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0381 - MCE		1.0	Teacher, Music (0100/5100/1146)	Faculty Request	-0-
	1.0		Teacher, Art (0100/5100/1176)	Faculty Request	-0-
	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0391 - MHS	1.0		Assistant Principal; 12-Mo. (0100/7300/0000)	SACS Standard	\$80,000
0401 - RVE		1.0	Teacher, PMH (0420/5200/4106)	Federal funds	-0-
	1.0		Teacher, EMH (0100/5200/0000)	FTE shift	\$46,000
	1.0		ESE Assistant, Individual (0100/5200/0000)	FTE shift	\$16,000
0411 - CHE	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0431 - RHS		1.0	ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
		0.2	ESE Assistant, PI (0100/5200/0000)	FTE decrease	(\$3,200)
0451 - LAE	0.8		Licensed Practical Nurse, 10-Mo. (0100/6100/0000)	Student population	\$18,000
	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0471 - PES		1.0	ESE Assistant, Individual (0420/5200/4106)	Federal funds	-0-
	0.2		ESE Assistant, LI (0100/5200/0000)	FTE increase	\$3,200
0481 - LAJH	1.0		Instructional Assistant (0100/5200/0000)	Notetaker	\$18,000
0491 - WES		0.5	Teacher, Grade 4-6 (0100/5100/0000)	Principal request	-0-
	0.5		Behavior Management Teacher (0100/5100/0000)	Principal request	-0-
	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0501 - TES		1.0	ESE Interpreter IV (0420/5200/4106)	Federal funds	-0-
0511 - MRE	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0521 - FIE	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
		1.0	Licensed Practical Nurse, 10-Mo. (0100/6100/0000)	Student withdrawal	(\$22,000)
0531 - TBE	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
	0.8		Classroom Assistant (0100/5100/1585)	School Recognition funds	-0-
0541 - ROE	1.0		Teacher, EHSC/SED (0100/5200/0000)	FTE increase	\$46,000
0551 - FIH	2.0		Assistant Principal, 12-Mo. (0100/7300/0000)	SACS Standard	\$160,000
	1.0		ESE Assistant, Individual (0100/5200/0000)	FTE increase	\$16,000
0571 - SPC	1.0		ESE Assistant, EHSC/SED (0100/5200/0000)	FTE increase	\$16,000
	0.4		Support Facilitator (0100/5200/0000)	FTE increase	\$18,400
	0.4		Teacher, Gifted (0100/5200/0000)	FTE increase	\$18,400
	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0591 - AES	0.4		Teacher, P.E. (0100/5100/1176)	Resource shift	\$18,000
	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Computers	\$15,000
0611 - OLS	0.5		Assistant Principal, 10-Mo. (0100/7300/0000)	School concept	\$25,000
	0.5		Teacher, Grade 2-3 (0100/5100/0000)	School concept	\$23,000
9008 - ACE	1.0		ACE Prog. Testing Spec., 12-Mo. (0100/6100/0000)	Reclass Position	-0-
		1.0	Custodian (0100/7900/0000)	To OPHS	-0-
9020 - Sup.Svc.		1.0	School Maint. Mechanic (0100/8100/0000)	Staff request	-0-
	1.0		DW School Maint. Mechanic (0100/8100/0000)	Staff request	-0-
9040 - I.S.	1.0		Service Desk Operator (0100/.8-6500/.2-8200/0000)	Reclassification	\$4,500
		1.0	Service Desk Assistant (0100/.8-6500/.2-8200/0000)	Reclassification	-0-
	1.0		Supv. Of Info. Services, Supv. III (3926/6300/3156)	Reclassification/Reorganization	-0-
	1.0		Web Developer, Coord. II (0100/.8-6500/.2-8200/0000)	Reclassification/Reorganization	\$60,000

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	1.0		Network Specialist (0100/8-6500/2-8200/0000)	Reclassification/Reorganization	\$47,000
9005 - ESE		0.5	Teacher, EHSC (0100/5200/0000)	FTE decrease	(\$25,000)
		1.0	Teacher, Hearing Impaired (0100/5200/0000)	FTE decrease	(\$46,000)
				Total Cost:	\$864,100